

Marshall Middle School

GOALS 2014-15

School District of Janesville

Mission: To serve our community by educating every child.

Vision: Educational Excellence: Building our Future

	SERVICE	QUALITY	PEOPLE	FINANCE	GROWTH	HEALTH/ SAFETY
Vision	<i>Efficient, effective, and friendly interactions with our district employees, staff, students, parents, and visitors.</i>	<i>Excellent student achievement.</i>	<i>Excellent work environment for staff.</i>	<i>Equitable allocation and optimal utilization of our facilities, systems, and funding. (expense)</i>	<i>Gain and retain a higher percentage of available students in the community. (Revenue)</i>	<i>Protecting our resources, staff, students, parents, and visitors.</i>
Goals	<p>To maintain the overall parent satisfaction mean score of 4.21 (February 2014) as measured by the February 2015 parent satisfaction survey.</p> <p>TARGET: 4.21</p> <p>RESULT: 4.10</p> <p>Raise overall building related Staff Satisfaction average mean from 3.24 to 3.49.</p> <p>TARGET: 3.49</p> <p>RESULT: 3.96</p>	<p>To establish Marshall's Overall Badger State Report Card Score for ALL grades in the area of Reading at a 50% proficiency rate or higher.</p> <p>TARGET: >50%</p> <p>RESULT: 54.6%</p> <p>70% of ALL students will achieve proficiency on our their 4th quarter CBA in Reading.</p> <p>TARGET: >70%</p> <p>RESULT: 86.6%</p> <p>70% of ALL SWD will meet their individual Equity and Excellence Goal in Reading.</p> <p>TARGET: >70%</p> <p>RESULT: 69%</p> <p>To establish Marshall's Overall Badger State Report Card Score for ALL grades in the area of Math at a 30% proficiency rate or higher.</p> <p>TARGET: >30%</p> <p>RESULT: 33%</p>	<p>To maintain the overall staff satisfaction mean score from the amount of 4.49 (May 2014) as measured by May 2015 satisfaction survey.</p> <p>TARGET: 4.49</p> <p>RESULT:</p>	<p>To maintain budget surplus to the amount of \$1000 as measured by building budget.</p> <p>TARGET: \$1000</p> <p>RESULT: \$1300</p>	<p>Not applicable</p>	<p>Decrease annual total of student accidents from the 2013-2014 (900 students) school year of 74 to <25 total for the 2014-2015 (929 students) which is a 50% reduction.</p> <p>TARGET: <25</p> <p>RESULT: 22</p>